

Appendix B

Existing Mansion House

Refurbishment works	-
Total	-

Existing Teaching Block B

Refurbishment 1,440m2 @ approx. £1,000/sq m)	1,440,000
Alterations 95m2 @ approx. £500/sq m)	47,500
Additional items	20,000
M&E works	20,000
External works	5,000
IT/telecoms	10,000
FFE	-
Total construction cost	1,542,500
Statutory fees	5,000
Fees - Inception	10,000
12.19% (subject to change)	188,031
Timecharge (10%)	18,803
M&E soft landings	3,000
SBEM	-
Surveys	10,000
Total	1,777,334

New Sports Hall

New build 714m2 @ £1,500/sq m	1,071,000
Additional items	-
M&E works	25,000
External works	20,000
IT/telecoms	5,000
FFE	100,000
Total construction cost	1,221,000
Statutory fees	10,000
Fees - Inception	10,000
12.19% (subject to change)	148,840
Timecharge (10%)	14,884
M&E soft landings	2,000
SBEM	5,000
Surveys	10,000
Total	1,421,724

New Teaching Block

New build 1,300 m2 @ £2,000/m2	2,600,000
M&E works	25,000
External works	25,000
IT/telecoms	19,500
FFE	165,000
Total construction cost	2,834,500
Statutory fees	£ 5,000
Fees - Inception	£ 10,000
12.19% (but subject to change)	345,526
Timecharge (10%)	34,553
M&E soft landings	5,000
SBEM	10,000
Surveys	£ 20,000
Total	3,264,578

Car park & external works

Approx. highway costs	25,000
External works	25,000
Total construction cost	50,000
Statutory fees	5,000
Fees - Inception	10,000
12.19% (subject to change)	6,095
Timecharge (10%)	610
Highways	5,000
Surveys	5,000
Total	81,705

Total Option B **6,545,340**